

**LEGAL NOTICE
TOWN OF NEWINGTON**

This is to give notice that the Newington Town Council will hold a Public Hearing on Tuesday, April 13 2010, at 7:00 P.M. in Council Chambers at Town Hall, 131 Cedar Street, Newington, CT in accordance with the provisions of Section 805 of the Newington Town Charter.

The Newington Town Council submits the following summary of the proposed budget estimates of expenditures and receipts for the 2010-11 Fiscal Year.

GENERAL FUND

EXPENDITURE SUMMARY

<u>FUNCTION</u>	TOWN MANAGER'S <u>PROPOSED</u>	TOWN COUNCIL'S <u>TENTATIVE</u>
General Government	\$4,255,934	\$4,235,125
Public Safety	7,295,482	7,301,442
Public Works	4,809,354	4,809,354
Community Planning & Development	428,965	428,965
Public Health	121,760	121,760
Community Services	972,686	972,686
Public Library	1,627,318	1,656,090
Parks & Recreation	1,559,063	1,559,063
Insurance - Miscellaneous	7,395,175	7,395,175
Sub-total	\$28,465,737	\$28,479,660
Debt Service	2,383,840	2,162,361
Metropolitan District	2,646,308	2,646,308
Capital Improvements	4,067,244	4,084,244
Equipment Reserve	388,916	388,916
Emp Leave Liab Res Fund	84,100	84,100
Board of Education	59,274,755	59,244,755
Total	\$97,310,900	\$97,090,344

REVENUE SUMMARY

	TOWN MANAGER'S <u>ESTIMATE</u>	TOWN COUNCIL'S <u>TENTATIVE</u>
Current Taxes	\$75,933,471	\$75,712,915
Prorated Taxes	550,000	550,000
Prior Years Taxes	375,000	375,000
Interest & Liens	250,000	250,000

Payments in Lieu of Taxes	3,153,676	3,153,676
Licenses & Permits	195,700	195,700
Rentals	129,600	129,600
Investment Income	200,000	200,000
Fines	40,000	40,000
Charges for Services	370,350	370,350
Refunds & Reimbursements	35,000	35,000
Sale of Town Property	200	200
State Aid	13,923,400	13,923,400
Federal Aid	9,000	9,000
Miscellaneous	13,500	13,500
Donations	4,200	4,200
Transfers from Other Funds	127,803	127,803
Sub-total	\$95,310,900	\$95,090,344
General Fund Balance Applied	2,000,000	2,000,000
Total	\$97,310,900	\$97,090,344

Dated at Newington, Connecticut this 8th day of April, 2010.

NEWINGTON TOWN COUNCIL