



James Krupienski
Acting Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

MAYOR BETH DELBUONO

NEWINGTON TOWN COUNCIL REGULAR MEETING AGENDA

**Town Council Chamber, Room 103 – Town Hall
200 Garfield Street**

Tuesday, January 10, 2023, 7:00 P.M.

This meeting will be presented as a Zoom Webinar/Hybrid Meeting. Information on how to attend will be posted on the website at <https://www.newingtonct.gov/virtualmeetingschedule>

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. APPROVAL OF AGENDA
4. PRESENTATIONS
 - A. Annual Update on Blighted Premises
 - B. Anna Reynolds School Project Update
5. AWARDS AND PROCLAMATIONS
 - A. Proclamation – Retirement of Marie Fox, Democrat Registrar
6. PUBLIC PARTICIPATION – IN GENERAL (**Via Zoom Application or Phone**)
(3 MINUTE TIME LIMIT PER SPEAKER ON ITEMS IN GENERAL)
 - A. Public Comments
 - B. Email Correspondence
7. REMARKS BY COUNCILORS ON PUBLIC PARTICIPATION
8. CONSIDERATION OF OLD BUSINESS
 - A. 2023 Annual Regular Meeting Calendar
9. RESIGNATIONS/APPOINTMENTS
 - A. Appointments – Permanent Municipal Building Commission
10. REFUNDS (**Action Requested**)
 - A. Approval of January 10, 2023 Refunds for an Overpayment of Taxes
11. APPROVAL OF MINUTES
 - A. December 7, 2022 Special Meeting Minutes
 - B. December 13, 2022 Regular Meeting Minutes
12. NEW BUSINESS
 - A. Town Council Budget Meeting Schedule 2023
 - B. Mid-Year Transfers
13. WRITTEN/ORAL COMMUNICATIONS FROM THE TOWN MANAGER
14. COUNCIL LIAISON/COMMITTEE REPORTS

15. PUBLIC PARTICIPATION – IN GENERAL (**Via Zoom Application or Phone**)
(3 MINUTE TIME LIMIT PER SPEAKER ON ITEMS IN GENERAL)
16. REMARKS BY COUNCILORS
17. ADJOURNMENT



James Krupienski
Acting Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupienski, Acting Town Manager
Date: January 5, 2023
Re: Anna Reynolds School Project Update

Stephen Woods, Chairman of the Anna Reynolds School Project Building Committee, will be present to update the Town Council on the status of the project and answer any questions which the Council may have.



James Krupienski
Acting Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupienski, Acting Town Manager
Date: January 5, 2023
Re: Annual Update on Blighted Premises

Erik Hinckley, Acting Town Planner/ZEO/Blight Officer will report to the Town Council, as required under the Town Code, Chapter 182, Section 16, on the Blighted Premises List and the civil penalties/fines, special assessments, liens or any other remedies that have been imposed. This updated is required to take place at least annually. The last update to the Council took place in September, 2020.

Attachment:

- Blight Enforcement Statistics: September 2020-Present Update, from Erik Hinckley, Blight Enforcement Officer

Blight Complaints

#	Date Received	Address	Issue	Inspector	Status	Open/ Closed Date	Notes
BLIGHTED PROPERTY COMPLAINTS - ACTIVE							
2014-12	5/2/2014	366 Maple Hill Avenue	Collapsing garage & garage contents improperly stored, junk cars, tall grass	MD	Open	5/2/2014	Remediation Completed by Town. Lien Filed. Still work to be done. Online complaint received 11/25/2021. Spoke with Matt K. on 11/29/2021 and told him to clean up and remove vehicles. 8/12/2022 court summons filed by attorney Slater.
2018-70	7/16/2018	285 CT Ave	Tall Grass	MD	closed	7/24/2018	not blight, property is unimproved/natural
	2/4/2020	273 Maple Hill Avenue	Garbage or trash improperly stored	AA	Open		Complaint came in as # 265 and found to be # 273. Inspected on 2/7/2020 trash/garbage and piles of other items outside seen from sidewalk are blight. Warning Letter mailed on 2/10, 14 days. Tenant is 76 years old. Safe Homes Task Force has completed their interior inspection and blight enforcement can proceed as of 2/24/2020. 4/1: Owner has made much cleanup progress and debris cannot be seen from road but needs an additional inspection. 5/1: Cleanup progress has continued. 5/29: additional complaint received. 6/3: left card for call-back regarding follow-up. Re-inspected 10/9: no change. Additional complaint received 12/28/2020. Left card on 3/25/2021.
	3/5/2020	33 Bayberry Road	Garbage improperly stored and abandoned auto	AA	Open		Homeowner is known by SafeHomes Taskforce and remediation requires coordination with Human Services. Inspected on 3/6/2020 and is blight. Blight Letter sent 3/6/2020: 7 days to remove garbage. Vehicle will be purused through blight. 5/29: only automobile remains. Working with resident to remove belongings first. 6/2: called resident, no answer. No answer at door, left card to call regarding clean out and removal of vehicle. Spoke with resident on 6/2 who is sick. Has plan in place for car donation after illness. Update 6/8: One week extension, resident still sick. Progress made by tenant in clean out of car. Deadline extended to June 30 for personal issues and upcoming heat and health issues will prevent cleaning car. Update 6/26: car is more than halfway cleaned out but resident has a stomach infection and medical issues. Plan is still for the car to be removed within 2-3 weeks of 7/21. 7/31: resident was taken to hospital. Still working towards car removal despite health problems. Resident has coronavirus as of 8/13. 8/31: resident is still in the hospital, kidney stones. (860) 666-3366 Trash Violation: Inspection 3/31/2020: trash bags still on driveway. Fire Marshal may do an interior safety inspection. Citation sent 5/5 with 10 days to appeal. Human Services is working with the resident to find volunteers. 5/7: Tenant has also made progress on remediation. 5/8: bags removed from driveway and some left in breezeway. Church volunteers coordination with Human Services for remaining bags and automobile. 5/18: Resident was given time to move items from breezeway and made some progress but became sick and has been tested for coronavirus. Knocked on door and left a note on 5/19 to call Human Services and agree to volunteers. Remediation order also scheduled for May 29. 6/10/2021 email from Carol L. says all vehicles and items inside them tied up in probate.
	5/1/2020	212 Maple Hill Avenue	Broken window, broken, rotting, and not properly finished walls and boards on main home and garage.	AA	Open		Inspected on 5/1. Letter prepared and mailed on 5/4 (30 days). Re-inspected by CM on 5/29: no change. Spoke with Attorney John Kelly Human Services and explore rehab program funding. August 2020: Resident is pursuing a remodel of home to address issues. Is being represented by Attorney John Kelly. Left message for attorney Kelly 5/20/2021

Blight Complaints

#	Date Received	Address	Issue	Inspector	Status	Open/ Closed Date	Notes
BLIGHTED PROPERTY COMPLAINTS - ACTIVE							
	5/4/2020	117 Buena Vista	Debris, trash, and materials improperly stored	AA	Open		Inspected on 5/4. Letter sent 5/5. Reinspected on 6/4: no change. Inspected 7/8: trash, equipment, and debris. Send new letter. Spoke with tenant on 10/6 who reluctantly said he would clean-up debris. Stated we were "wasting his time" and "we dont have anything better to do". Additional complaint 9/16/2020, 10/6 agreed to clean up, 11/9 some improvement work still needed. 11/20 clean-up stalled, left card resident returned called and we discussed plan to clean driveway. 12/8 spoke with Joe to discuss his continued driveway cleanup efforts.
	5/6/2020	96 Willard Avenue	brush, dirt, debris pile in rear and falling fence	AA	Open		Inspected on 5/6. spoke with owner by phone and is working on cleanup today as of 5/6 and states it will be done shortly.
	5/6/2020	43-45 Chapman Street	Debris, materials, and wood in side/rear yards. Overgrown grass/weeds, dirt pile in front with grass. Equipment stored in driveway.	AA	Open		Inspected on 5/6. Letter sent 5/7. Inspected on 5/21: Debris, dirt pile, and weeds remain. Possibly mowed some of property, that is all. Needs another letter to owner. 5/26: Letter returned as Vacant. Reinspected on 6/4: No change. Letter sent 10/26, spoke with owner on 10/28 to develop plan, 11/9 RV removed but new trailer in back yard 1/8/2021 no change, 2/18/2021 all vehicles removed
	5/7/2020	306 Robbins Avenue	2 abandoned vehicles. Debris in front and side yards and driveway.	AA	Open		Inspected on 5/7. Letter sent 5/8. Owner is known to Safe Homes Taskforce. Spoke to Dennis O'Neill on 5/14: Prius is insured and working on registration. Second vehicle will be donated. Debris will be cleaned by 5/22. Reinspected on 6/4: Everything still there, but I saw several people working to clean it up. 8/31: Debris gone, 2 cars still covered.
	5/11/2020	33 Shepard Drive	Equipment, trash, wood, and debris improperly stored in public view in front yard. Over grown grass.	AA	Open		Inspected on 5/12. 7/8: some progress but still bad: equipment all over, unregistered vehicles, and overgrown grass. Letter sent 10/26, spoke with owner on 10/28 to develop plan 860-989-8811, 11/9 no change. Blight citation sent 4/20/2021. 5/3/2021 Lesek called to discuss clean-up, he wants more time. 5/7/2021 called again and said he is working on clean-up. 5/26/2021 condition still existing. Will schedule time for to meet with TM for remediation. 6/16/2021 met onsite with Lesek, Town Planner, Fire Marshal, and Building Official to discuss issues. Town will develop a plan for him to follow to gain compliance. Ownwer working with Town on compliance weekly inspections.
	5/11/2020	174 Francis Avenue	Dirt pile with weeds growing from it in front of building. Trash, wood, metal, and debris improperly stored in public view. Overgrown weeds. Abandoned vehicles parked in town R/W.	AA	Open		Inspected on 5/12. 8/12/2022 court summons filed by attorney Slater.

Blight Complaints

#	Date Received	Address	Issue	Inspector	Status	Open/ Closed Date	Notes
BLIGHTED PROPERTY COMPLAINTS - ACTIVE							
	5/19/2020	52 Clarendon Terrace	Debris in side yard/driveway. Abandoned vehicle in driveway.	AA	Open		Inspected on 5/19: Spoke with resident Joann Allard. Known to Safe Homes Taskforce. Appears to be hoarding indoors. Joann has a collapsed lung, heart, knee, and other serious medical issues. She has help and expects to remove debris within 2 weeks and is scheduling bulk pickup. Joann will get rid of vehicle or move to Rocky Hill after debris and surgery in 3 weeks. (860) 558-9832. Update 5/28: has tree branches scheduled and debris pickup 3/4 complete. Railing project being worked on also. 6/8: pickup schedule mix up with Town, rescheduled this week. Plan for car and landscape. 10/28 owner called to develop plan for car. 12/4 called to discuss car and debris with Joann said she is having trouble getting someone to take the car, will continue her efforts.
	5/19/2020	87 Coolidge Avenue	Yard waste and debris piled in side/rear yard and near shed.	AA	Open		Inspected 5/19: Spoke with tenant Gina who has been cleaning up owners belongings. Expects all debris and yard waste to be removed within 2 weeks. Inspected 10/9: no change. 4/28/2021 no change, warning sent 4/29. 5/27/2021 owner called to say cleanup in progress. 6/3/2021 Some clean-up done.
	5/21/2020	63 Wilson Avenue	Severe piles of debris, materials, trash, tarps, and equipment in driveway	AA	Open		Inspected 5/21/20: no answer. 6/18/20: knocked on door, no answer, left card to call. Spoke with Ed on 6/19/20 Plan in place: Ed will be making multiple trips to dump and will clear debris as a priority. Next project is to register one vehicle and donate another. (860) 805-7515
	5/21/2020	69 Wilson Avenue	Wood, equipment, and debris stored in side yards and near shed.	AA	Open		Inspected 5/21/20: no answer.
	5/22/2020	29 Greenlawn Avenue	Severe piles of debris, equipment, materials, and trash in driveway and front yard. Spoke with wife Sheila who is happy someone is telling her husband to clean up. Sheila (860) 810-3550 and William (860) 707-2784.	AA	Open		Inspected 5/22: Spoke with wife Sheila who is happy someone is telling her husband to clean up and believes he is willing. Left information and asked husband to call wi(860) 707-2784. Inspected on 6/9: no change. Left voicemail for Will on 6/10 to call back and discuss plan. Spoke with wife on 6/18: left card again, said we need to talk about a plan ASAP because I have not heard from Will. Owner has got garbage bag to start cleanup but much work to be done. Spoke with Will on 6/22: has had some medical issues. Some garbage has been removed. Plan in place for remaining items and car will be sold. Expected to be completed by July 10. Inspection 9/3: no change. 11/4 Knocked no answer, left card. On site 3/16/2021 with Meghan, left card again. Zoning Violation sent 3/26/2021, Blight Notice sent 3/25/2021, left card on 4/7 no response to knock. Blight citation sent 4/15/2021. 5/1/2021 asked Town Attorney to file appropriate paperwork for remediation. 5/24/2021 Waiting for Town Attorney to file orders for remediation
	6/1/2020	163 East Robbins Avenue	Debris, yard waste pile in front yard, abandoned vehicle.	AA	Open		Inspected 6/1, no answer. Left card. Spoke with resident on 6/2: he will remove debris and have pile of branches removed within one week. 12/4 left card. 12/8 discussed plan to correct with Randy Ross 860-209-1318. 5/1/2021 silt fence installed around material piles.

Blight Complaints

#	Date Received	Address	Issue	Inspector	Status	Open/ Closed Date	Notes
BLIGHTED PROPERTY COMPLAINTS - ACTIVE							
	6/17/2020	110 Holmes Road	Tall grass/weeds and materials and garbage improperly stored.	AA	Open		Inspected 6/17: spoke with owner Robert Spring who is 85 years old. He was not cooperative, cursed me out, and complained. He told me his tenant would work on it but was not very committed to a date or action and did not leave me his phone number. I left my card and will check progress in a week or so. 7/22: spoke with owner who was more cooperative. Attempting to get in touch with contractor directly: voicemails on 7/22 and 7/24 to discuss clean-up. Plan for Compliance: Walked site with Double C Construction on 7/27 and reviewed work to be completed. Contractor has committed to a clean-up. 8/17: Spoke with tenant working on clean-up, is getting back to me. Inspected 8/31: no change. Violation Notice sent 9/2/2020 (14 days) . 9/30: workers moving debris, grass mowed, and clean-up is underway.
	7/1/2020	21-23 Main Street	Abandoned vehicle, trash, and tree branch hanging	AA	Open		Inspected 7/1: debris in side yard and trash in front yard. Tree branch is hanging on but not blight. Left card to discuss issues. Spoke with resident of 21 who will clean up, car is registered, and notified landlord about safety issue. Need to speak to resident at 23 about trash.
	11/11/2020	65 Thornton Dr	trash and broken fence	ESH	Open		Inspected 11/11 left card, 11/12 homeowner called said it would get cleaned, 11/17/20 some cleanup done. 9/29/2021, fence still in disrepair. 6/1/2022 additional complaint received notice sent. Owner left message on 6/14/2022 returned call on 6/15/2022 and left message. 7/19/2022 some progress made, playhouse removed and some fencing repaired.
	12/28/2020	285 Maple Hill Ave	trash improperly stored, abandoned vehicle	ESH			nothing visible from road
	1/13/2021	56 Wakeley Rd	House abandoned, backyard trash and debris, inoperable vehicle	ESH	Open		1/13/2021 on site took pictures, issue ongoing since 2013, letter sent 1/14/2021. 1/20/2021 Robert Brown called to discuss clean up efforts. 1/27/2021 on site inspection, progress being made to clean rear yard also received email from Mr. Brown with update. Called Mr. Brown 3/25/2021 progress continues to be made with clean-up efforts. 4/27/2021 vehicle removed, clean-up continues. 8/18/2021 Spoke with Mr. Brown onsite he is continuing cleanup, and was repairing screens and windows today. 1/7/2022 Additional complaint received. TM to contact property owner. 3/17/2022 I spoke with Mr. Brown who said he is continuing to work, he replaced some windows in November and continues to paint as needed. He does not want to sell the house at this time. 6/16/2022 met onsite with TM and property owner to discuss. 8/10/2022 email received from neighbor about this property.
	3/29/2021	21 Boulevard	abandoned collapsing building	ESH	Open		4/6/2021 verified took pictures. 4/20/2021 notice sent for clean-up. Constant email contact from grandson but no progress towards resolution. 9/29/2021 no change to site.
	5/14/2021	175 Tremonst St	overgrown grass and junk on site	ESH	Open		Inspection 5/18/2021 left notice to cut grass, picture, notice sent 5/19/2021. Human Services contacted me on 5/24/2021, working with Conservator. 5/26/2021 Spoke with Conservator Ann Collord 860-561-8743 who gave permission for grass to get cut, scheduled with Stonehedge. Grass cut by Stonehedge on 5/27/2021. 6/7/2021 Received invoice from Stonehedge and emailed to Conservator. 9/29/2021 grass cut.

Blight Complaints

#	Date Received	Address	Issue	Inspector	Status	Open/ Closed Date	Notes
BLIGHTED PROPERTY COMPLAINTS - ACTIVE							
	6/4/2021	261 Maple Hill Ave	Junk in front yard and porch, parking issues	ESH	Open		On site 6/7/2021 left card, pictures. Notice sent 6/8/2021. 6/24/2021 very little change, pictures citation sent. 7/11/2022 sent email to safe homes for responses. 7/13/2022 spoke with case worker from Human Services, Janine, who is aware and working with client, she'll keep me posted. 8/11/2022 scheduling site visit with Janine. 8/19/2022 onsite w/Janine to review blight issues, she is contacting Lifeway Church for volunteers to assist with remediation. 8/29/2022 Additional blight complaint. 9/6/2022 message from Janine in Human Services, volunteers will be onsite over the next or so to aid with clean-up. 10/6/2022 additional complaint received, clean-up is supposed to start this week or next. 10/28 email from case worker that equipment needs to be acquired to move the onsite material, volunteers looking into that now. 11/18/2022 met with Janine items are too heavy for volunteers to remove, owner wants to do it herself. Janine has also reached out to Safe Homes TF for discussion, will take appropriate action after SHTF report. 12/14/2022 brought up by TPZ commissioner at meeting. 12/30/2022 received additional email complaint.
	6/21/2021	97 Cedar Ridge Rd	Falling fence	ESH	Open		Left card on 6/21/2021. Owner called on 6/23/2021 to discuss, Bronzel 860-796-2551. They will work on getting fence repaired or removed.
	6/24/2021	1181 Main St	Garage door missing, fence collapsing	ESH	Open		6/24/2021 on site and verified, will send notice. 6/28/2021 owner, Graca 860-883-3202, called to discuss.
	7/12/2021	20 Grandview Dr	Inground Pool in a state of disrepair	ESH	Open		7/13/2021 onsite inspection with pictures
	7/28/2021	88 Kelsey St	junk in driveway	ESH	Open		7/28/2021, verified (picture) notice sent. 8/18/2021 driveway cleaned up. 3/15/2022 new complaint (took picture). 3/21/2022 left notice at door and mailed as well. 3/22/2022 called and spoke with Ms. Helaire who said driveway would be cleaned of debris. 4/5/2022 additional complaint.
	9/21/2021	41 Dalewood Rd	Accumaltion of junk and building materials	ESH	Open		9/24/2021 onsite and spoke with property owner about clean-up, will have progress in 2 weeks. 9/28/2021 Additional complaint from neighbor. Notice sent 9/29/2021. Phone complaint 10/4/2021. 10/15/2021 onsite some work being done, 10/18/2021 citation sent. Request for appeal of citation received 11/2/2021, will schedule after talking with hearing officer. Appeal hearing set for 12/1/2021. Has until 12/31/2021 to clean property or fines will be enforced retroactively. 12/9/2021 no clean up activity appears to be happening. 12/17/2021 no activity. 1/3/2022 on site for scheduled inspection, owner not present, took pictures. Very little done, sent new citation letter. 1/4/2022 owner called to say everything cleaned up after I left yesterday, I went back out and took pictures. He only added a couple of tarps over pavers. 1/14/2022 no change onsite. 1/19/2022 onsite, no changes. 1/19/2022 appeal of re-issued citation received from owner. Appeal hearing on 2/3/2022. 2/11/2022 inspection with Binh to review cleanup schedule, letter sent with list of action items and dates for inspections. 8/30/2022 emal from Binh requesting more time to remove construction materials.

Blight Complaints

#	Date Received	Address	Issue	Inspector	Status	Open/ Closed Date	Notes
BLIGHTED PROPERTY COMPLAINTS - ACTIVE							
	11/10/2021	57 Ralph Ave	Junk, debris, in side and rear yards	ESH	Open		11/17/2021 drove by junk accumulated in side yard, rear yard looks somewhat overgrown (6' stockade fence) notice sent 11/18/2021. 12/3/2021 Rear yard appears to have been maintained, some debris removed from side yard. 1/24/2022 additional complaint received. 1/26/2022 Sanitation sending letter to remove curbside junk. 2/15/2022 Highway picked up items.
	4/27/2022	120-122 Piper Brook Ave	Missing/Broken awnings and shutters	ESH	Open		4/27/2022 received, 5/10/2022 pictures, 5/25/2022 notice sent. 8/19/2022 old awnings and mattresses removed. 8/31/2022 complaint of overgrown yard, verified, notice sent.
	5/31/2022	79 Thornton Dr	garage door, tall grass, junk in driveway	ESH	Open		6/7/2022 on site (picture) notice sent. 6/16/2022 grass cut in rear yard.
	7/7/2022	340 Robbins Ave	tall grass, pool in disrepair	ESH	Open		7/11/2022 grass tall, could see pool from road, did not look usable, notice sent.
	7/25/2022	27 Basswood St	unmaintained pool	ESH	Open		7/25/2022 complaint received, photos emailed to me. 8/2/2022 notice sent. 8/8/2022 property owner called to say pool filter is running and the CCHD has closed their report on his pool.
	11/11/2022	42 Summit St	junk in driveway, multiple vehicles on site	ESH	Open		11/14/2022 inspected (pictures) notice sent, 11/29/2022 driveway cleared of junk and debris owner states house is getting ready to go on the market
	12/30/2022	139 Audubon Ave	fire damaged home and debris on site	ESH			9/3/2022 fire on site. Ongoing issues with insurance. 12/30/2022 complaint received. 1/3/2023 notice sent.
	12/30/2022						

AGENDA ITEM 5.A

DATE: 1/10/2023

RESOLUTION NO. 2023-

PROCLAMATION

WHEREAS, Marie Fox was appointed as the Democratic Registrar of Voters on July 25, 1990; and

WHEREAS, Marie, during the last 32 years, has ensured that all voters within the Town of Newington have had the ability to exercise their constitutional right to vote on all measures affecting local, state and federal issues; and

WHEREAS, Marie was instrumental in the training, setup, management and accurate reporting of all election information to the Town Clerk and the Secretary of the State, ensuring that all votes were counted; and

WHEREAS, Marie, jointly with the office staff, managed eight (8) Presidential Elections, including Presidential Preference Primaries, Nine (9) Gubernatorial State Elections, and Sixteen (16) Municipal Elections and several stand-alone referendums on various issues; and

WHEREAS, Marie received her certification as an Elections Administrator from Briarwood College, and due to her strong work ethic, continued to train on elections procedures in an ever-changing landscape of rules and regulations; and

WHEREAS, Marie has advised the Town through three (3) mandatory redistricting cycles, while always being aware the impact that those changes have on the electorate; and

WHEREAS, Marie was a member in good standing of the Connecticut Registrar of Voters Association (ROVAC), where she also served as the Hartford County Chairman until 2012; and

WHEREAS, the Registrar of Voters, to ensure that elections were protected, designed an Emergency Contingency Plan for Elections in 2013, to address possible impacts from Storm Sandy. The existing plan was again revised to address the impacts of COVID-19 during the 2020 election cycle; and

WHEREAS, Marie was at the frontlines in the November 7, 2006 election, as one of 25 pilot towns testing the use of Optical Scan Voting Machines, as a replacement for older lever machines, knowing that the use of a physical ballot was important to ensure the integrity and security of the election system. Those same machines are still in use today throughout the entire State of Connecticut; and

NOW THEREFORE BE IT RESOLVED, that I Mayor Beth DelBuono, on behalf of the Newington Town Council hereby recognize and extend our sincere appreciation to Marie Fox for her professional service and dedication to the Town and its electors and wishes her the best in her retirement.

Dated in Newington, Connecticut, this 10th day of January, 2023.

Beth DelBuono, Mayor

MOTION BY: _____

SECONDED BY: _____

VOTE: _____



James Krupienski
Acting Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupienski, Acting Town Manager
Date: January 4, 2023
Re: Town Council Meeting Schedule - 2023

Attached is a proposed schedule of Town Council meeting dates for 2023. This proposed calendar is presented for Council consideration and can be adjusted however the Council determines. The Council may also cancel, reschedule or add special meetings within Freedom of Information regulations as it sees fit.

There are two (2) important dates in the upcoming Schedule of Meetings for 2023. In November, Election Day is on the 7th, which will make the first regular meeting for November your Organizational meeting, at which newly elected officials will be sworn. In December, based upon prior precedence on recognition of the Christmas holiday, the observation of Christmas Eve will be observed on Tuesday, December 26th. The Council may choose to hold their meeting on the Thursday of the week, as we have previously done.

Additionally, after the leadership discussion on the upcoming Budget meetings schedule, it was recommended to reschedule the April 11, 2023 meeting, in order to limit the impact to individuals during the spring school break. This would also allow for the Council to undertake the adoption of the budget for the 2023-2024 Fiscal Year during the April 25, 2023 meeting, in compliance with Charter timelines.

The schedule for special meetings pertaining to the Council's review of the 2023-2024 Budget will be presented for your review later this evening.

A Resolution approving the 2023 Annual Meeting calendar, revised as discussed above, has been included for your consideration.

Attachment:

- Resolution - 2023 Annual Meeting Calendar

AGENDA ITEM: 7.A

DATE: 1/10/2023

RESOLUTION NO. 2023-

RESOLVED:

The Newington Town Council, in compliance with the Freedom of Information Act, hereby approves the 2023 Town Council Regular Meeting Schedule, as attached to this Resolution.

MOTION BY: _____

SECONDED BY: _____

VOTE: _____



James Krupienski
Acting Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

In compliance with the Freedom of Information Act, the following is a list of meeting dates of the Town Council for 2023.

All meeting times are 7:00 PM unless otherwise indicated

<u>Date</u>	<u>Date</u>
January 10, 2023	August 8, 2023
January 24, 2023	August 22, 2023
February 14, 2023	September 12, 2023
February 28, 2023	September 26, 2023
March 14, 2023	October 10, 2023
March 28, 2023	October 24, 2023
April 6, 2023*	November 14, 2023*
April 25, 2023	November 28, 2023
May 9, 2023	December 12, 2023
May 23, 2023	
June 13, 2023	January 9, 2024
June 27, 2023	January 23, 2024
July 11, 2023	
July 25, 2023	

*Thursday Meeting

**Organizational Meeting

cc: Facilities Department
IT Department
Superintendent's Office, Board of Education

Phone: (860) 665-8510 Fax: (860) 665-8507
townmanager@newingtonct.gov
www.newingtonct.gov

AGENDA ITEM: 9.B

DATE 1/10/2023

RESOLUTION NO. 2023-

RESOLVED:

That the Newington Town Council here by makes the following appointment(s):

Permanent Municipal Building Commission

5 members: 3 Public Trades members; 1 Member from each Party
Ex-Officio – Mayor, Town Manager or Designee; Building Official, Facilities Director, Fire Marshal, Town Engineer and Chief Information Officer, as determined by Town Manager; Chairperson of BOE and Superintendent for School Projects; Fire Chief and BOFC Chairperson for VFD Projects; Agency Requesting Project
3-year terms after initial appt

Name	Address	Party	Term
Party Member		D	12/1/2022 – 11/30/2023
Alan Bongiovanni Public Trades Member	170 Barn Hill Lane	R	1/10/2023 – 11/30/2023
Public Trades Member			12/1/2022 – 11/30/2024
Public Trades Member			12/1/2022 – 11/30/2025

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

AGENDA ITEM: 10.A

DATE: 1/10/2023

RESOLUTION NO. 2023-

RESOLVED:

That property tax refunds in the amount of \$ 11,613.42 are hereby approved in the individual amounts and for those named on the "Requests for Refund of an Overpayment of Taxes," certified by the Revenue Collector, a list of which is attached to this resolution.

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

TAX REFUNDS – January 10, 2023

CCAP Auto Lease LTD 1601 Elm St Ste 800 Dallas, TX 75201	\$ 1,272.69
Financial Services Veh Trust 5550 Britton Pkwy Attn: Tax Hilliard, OH 43026	\$ 739.61
Hyundai Lease Titling Trust Po Box 4747 Oak Brook, IL 60522	\$ 1,456.21
JP Morgan Chase Chase Auto Finance PO Box 901098 Fort Worth, TX 76101-2098	\$ 1,411.89
Kowalski, Dariusz 147 Adrian Ave Newington, CT 06111	\$ 120.85
Lapinski, John 31 Timothy St Newington, CT 06111	\$ 54.83
Nissan Infiniti – LT Tax Operations PO Box 650214 Dallas, TX 75265-0214	\$ 395.88
Nissan Infiniti – LT Tax Operations PO Box 650214 Dallas, TX 75265-0214	\$ 496.45
Plante, Rejean 211 Orchard Ave Newington, CT 06111	\$ 17.92
Stine, Cassidy 64 Kenlock St Newington, CT 06111	\$ 39.44
Toyota Lease Trust 20 Commerce Way Ste 800 Woburn, MA 01801-1057	\$ 1,765.64
Toyota Lease Trust 20 Commerce Way Ste 800 Woburn, MA 01801-1057	\$ 3,842.01
TOTAL	\$11,613.42



James Krupienski
Acting Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupienski, Acting Town Manager
Date: January 5, 2023
Re: 2023-2024 Town Council Budget Meeting Schedule

Attached, please find the tentative Town Council Special Meeting schedule to consider the FY 2023-24 budget. The Council does not need to act to schedule the Special Meetings but must vote to approve the dates of the two (2) Public Hearings to be held during the budget session.

Pursuant to Section 805 of the Newington Town Charter, two Public Hearings must be held on the proposed budget for fiscal year 2023-24. The public hearings are tentatively scheduled for the following dates:

Tuesday, March 14, 2022 – 6:00 p.m. (Town Manager's Proposed Budget)

Thursday, April 6, 2022 – 6:00 p.m. (Town Council's Proposed Budget)

The meetings and public hearings will take place as Hybrid meetings, through the use of Zoom Webinar Meeting software and in person attendance, unless otherwise indicated.

A Resolution to approve the 2023-24 Public Hearing Budget schedule will be included as part of the January 24, 2023 Regular Meeting.

Attach.

- Proposed Budget Review Schedule, Fiscal Year 2023-2024

**NEWINGTON TOWN COUNCIL
BUDGET REVIEW SCHEDULE
2023-2024 BUDGET**

Date	Time	Place	Meeting	Schedule
Wednesday, March 1				Council Receives Budget
Tuesday, March 14	6:00 p.m. 7:00 p.m.	Town Council Chambers – Room 103	Public Hearing Regular Meeting	<p><u>Town Manager’s Proposed Budget</u></p> <ul style="list-style-type: none"> • Any Regular Council Business <p><u>Departmental Budget Reviews</u></p> <ul style="list-style-type: none"> • Overview of budget and budget procedures • General Government (Town Council, Town Manager, Courts, Elections, Finance, Town Attorney, Town Clerk/Records Administration, Personnel, General Services, Facilities Management, Information Technology) • Public Safety (Fire, Police, Street Lighting, Emergency) Management, EMS, Hydrants) • Public Works (Engineering, Highway, Solid Waste • Community Development and Improvements (Town Planner, TPZ, ZBA, Building Department, Conservation Commission, Economic Development Commission)
Saturday, March 25	9:00 a.m.	Town Council Chambers – Room 103	Special Meeting	<p><u>Departmental Budget Reviews</u></p> <ul style="list-style-type: none"> • Human Services • Library • Senior and Disabled Center • Parks and Recreation/Grounds • CIP • Debt Service • Equipment Reserve • Revenues • Special Revenue Funds/Other Funds • Health • Insurance/Misc. • MDC • Employee Leave Liability
Tuesday, March 28	7:00 p.m.	Town Council Chambers – Room 103	Regular Meeting	<ul style="list-style-type: none"> • Any Regular Council Business <p><u>Departmental Budget Reviews</u></p> <ul style="list-style-type: none"> • <i>Board of Education</i> • Miscellaneous programs not previously discussed • Set Tentative Budget
Thursday April 6	6:00 p.m. 7:00 p.m.	Town Council Chambers – Room 103	Public Hearing Regular Meeting	<p><u>Town Council’s Proposed Budget</u></p> <ul style="list-style-type: none"> • Changes to proposed budget, if needed
Tuesday, April 25	7:00 p.m.	Town Council Chambers – Room 103	Regular Meeting	<ul style="list-style-type: none"> • Regular Council Business • Adopt Budget and Set Mill Rate

*Per Charter §C-805: Within 20 days after holding the second public hearing, the Council shall complete its consideration of the budget and after making such modifications and amendments to said budget as it may deem advisable, it shall adopt the Town budget by a majority vote of all its members.



James Krupienski
Town Manager

TOWN OF NEWINGTON

131 Cedar Street Newington, Connecticut 06111

Finance Department

Janet Murphy
Director of Finance

Memorandum

To: James Krupienski, Town Manager
From: Janet Murphy, Director of Finance
Date: January 10, 2023
Re: Mid-Year Appropriation Transfers for FY 2022-2023

Attached is an interim financial report for the Town's General Fund as of December 31, 2022 for the fiscal year ending June 30, 2023. Estimates of revenues and expenditures projected through June 30, 2023 are included in this report.

Revenues

General fund revenues are estimated to be up approximately \$2.6 million from the 2022-23 adopted level. The majority of this increase is from the anticipated sale of National Welding property for \$1.4 million, building permits over budget by \$900 thousand and interest income coming in higher than budgeted by an estimated \$300 thousand.

Taxes: The rate of tax collection on the current levy through December 31st is down 1.47% from the same period as last year. With the change in motor vehicle values and the State mill rate cap, we estimate that we will fall short of our budgeted figure for motor vehicles by \$134 thousand. Also, due to tax appeal court settlements, it is anticipated that we will fall \$150 thousand short of our budget for prior year taxes. We will monitor tax collection activity closely through the remainder of the year.

PILOTS and State/Federal Aid: Currently, we are projecting these categories to have a net increase of approximately \$110 thousand compared to the adopted budget. The Town's estimated revenues were based on the Governor's proposed budget before major changes were made to the amount we receive in Pilot funds and other grants. The Tiered Pilot funds did come in \$105 thousand more than budget which makes up the majority of our anticipated surplus in this category.

Other Revenue: Interest earnings are trending more than anticipated due to the market changes. This along with the increase in building permit fees activity and Town Clerk Fees that have been collected account for the estimated \$1.3 million in revenue surplus.

Expenditures

Analysis through the first six months of the fiscal year projects expenditures to be slightly favorable to budget. This is a very conservative estimate and there may be some surpluses related to the Highway and Sanitation area but at this time it is too soon to estimate these. A good storm or increase in fuel rates could wipe out any surplus that we would hope to have.

We are also keeping a watch on several departments' budgets. With the change in personnel, we will see vacation payouts for those leaving, replacement change of salaries and we may have to pay fees to other organizations for some of the experienced officers that we will be hiring. Lastly, the overtime budget for the Police Department is very high at this time due to the current vacancies. The transfers below show the \$66.7 thousand that we are requesting be moved to various departments.

Appropriation Transfers

As you know, the Town Charter allows appropriation transfers only in the last six months of the fiscal year. The following is a list of departments that require additional funds to prevent overdrafts. These transfers are being requested from the contingency account. The chart below lists the departments and amounts requested to cover shortages mainly due to personnel changes, legal expenses, notifications for charter revision, increased rates for Health Services, equipment rental, and tree removal charges.

Department	Amount requested
110 Town Council	\$4,660
160 Town Attorney	\$20,000
180 Personnel	\$16,810
510 Health Services	\$5,250
830 Parks & Grounds	\$20,000
Total	\$66,720

- 960 Contingency: This will cover the increased cost for charter revision notifications, labor contract issues, increase in expenses for new hires, rate for Health Services coming in higher than budgeted, increased rental cost of equipment for Parks & Grounds, and expenses for tree removal for sidewalk work that has been incurred year to date. This line item is used for unplanned expenditures.

Amount Available - \$66.720

I am also requesting the following transfers:

To bring the bonding premium into the general fund to cover the interest payments on the bond that we took out for the new Town Hall in 2019 and 2020.

- 31110-8550 Transfer to the General Fund - transfer from (\$55,061)
- 11014-8220 Interest Expenses – transfer to \$55,061

Lastly, Parks and Grounds is looking for a transfer within the CIP Fund for a semi-automatic GPS driven paint machine that paints all softball, baseball, lacrosse, football, soccer and field hockey fields. The work at Clem Lemire for lighting and Beechwood Park have been completed and we are requesting the remaining funds be transferred for the purchase of this equipment.

- 30831-88238 Clem Lemire Lighting – transfer from (\$32,788.76)
- 30831-88337-Beechwood Park – transfer from (\$12,211.24)
- 30831 Line Painting Machine – transfer to \$45,000

I will be in attendance at the Town Council meeting on January 10th to answer any questions the council may have.

TOWN OF NEWINGTON

Status of Revenues

As of December 2022

ACCOUNT DESCRIPTION	2022-23	YTD	REMAINING	PCT	Estimate	Variance
	REVISED BUDGET	REVENUE	REVENUE	COLLECTED		
5001 Current Levy	96,142,924	60,333,531	35,809,393	62.75%	96,142,924	-
5002 Prorated Motor Vehicles	1,130,637	985	1,129,652	0.09%	1,130,637	-
5004 Prior Year Tax Levies	400,000	(3,156)	403,156	-0.79%	250,000	150,000
5005 Interest & Liens	350,000	219,271	130,729	62.65%	350,000	-
5007 Motor Vehicles	9,633,761	9,124,310	509,451	94.71%	9,500,000	133,761
TOTAL TAXES	107,657,322	69,674,941	37,982,381	64.72%	107,373,561	283,761
5102 Tiered PILOT	3,735,023	3,840,421	(105,398)	102.82%	3,840,421	(105,398)
5105 Disabled Exemption	5,309	5,789	(480)	109.04%	5,789	(480)
5107 Add'l Veteran's Exemption	19,795	19,264	531	97.32%	19,264	531
5111 Municipal Revenue Sharing	-	-	-	0.00%	-	-
TOTAL PILOTS	3,760,127	3,865,474	(105,347)	102.80%	3,865,474	(105,347)
5201 New Meadow Housing	16,248	16,349	(101)	101.62%	16,349	(101)
TOTAL ASSESSMENTS	16,248	16,349	(101)	100.62%	16,349	(101)
5301 Building Permits	400,000	911,173	(511,173)	227.79%	1,300,000	(900,000)
5302 Vendor's Permits	2,000	1,760	240	88.00%	2,000	-
5305 Gun Permits	10,000	8,735	1,265	87.35%	10,000	-
5306 Raffle & Bingo Permits	500	300	200	60.00%	500	-
5308 Work Within Rights of Way	20,000	8,225	11,775	41.13%	20,000	-
5310 Refuse Handling License	2,000	480	1,520	24.00%	2,000	-
5713 Health Department Fees	-	-	-	0.00%	-	-
TOTAL LICENSES & PERMITS	434,500	930,673	(496,173)	214.19%	1,334,500	(900,000)
5402 Town Hall Rental Receipts	2,000	-	2,000	0.00%	-	2,000
5403 Indian Hill Country Club	48,000	24,000	24,000	50.00%	48,000	-
5404 Other Town Property	50,000	28,123	21,877	56.25%	50,000	-
TOTAL RENTALS	100,000	52,123	47,877	52.12%	98,000	2,000
5501 Interest Earnings	100,000	335,922	(235,922)	335.92%	400,000	(300,000)
TOTAL INVESTMENT INCOME	100,000	335,922	(235,922)	335.92%	400,000	(300,000)
5601 Littering Violations	-	100.00	(100)		100	(100)
5602 Parking Tickets	11,000	6,455	4,545	58.68%	11,000	-
5603 False Alarms	10,000	3,663	6,337	36.63%	10,000	-
5605 Blighted Premises	1,000	-	1,000	0.00%	1,000	-
5607 Zoning Citation Fines	-	18,152	(18,152)	100.00%	18,152	(18,152)
TOTAL FINES	22,000	28,370	11,882	128.95%	40,252	(18,252)
5702 Conservation Commission	5,000	2,100	2,900	42.00%	5,000	-
5703 Zoning Board of Appeals	600	520	80	86.67%	800	(200)
5704 Town Planning & Zoning	30,000	4,930	25,070	16.43%	25,000	5,000
5705 Town Clerk Fees	500,000	391,726	108,274	78.35%	600,000	(100,000)
5706 Police	10,000	2,626	7,374	26.26%	10,000	-
5707 Human Services	2,000	470	1,530	23.50%	1,000	1,000
5708 Library - Overdue Fines	5,000	544	4,456	10.88%	2,000	3,000

5709 Dial-A-Ride Tickets	3,000	1,159	1,841	38.63%	3,000	-
5711 Engineering Fees	1,000	24	976	2.40%	1,000	-
5712 Scrap Metal Curbside	20,000	9,136	10,864	45.68%	20,000	-
TOTAL CHARGES FOR SERVICES	576,600	413,235	163,365	71.67%	667,800	(91,200)
5802 Refunds-Town	10,000	5,785	4,215	57.85%	10,000	-
5803 Refunds-Schools	10,000	2,752	7,248	27.52%	10,000	-
5822 Recycling Rebates	2,000	624	1,376	31.20%	2,000	-
TOTAL REFUNDS & REIMBURS.	22,000	9,161	12,839	41.64%	22,000	-
5902 Other	4,720	2,563	2,157	100.00%	1,404,720	(1,400,000)
5904 Library-Sale Earbuds/Jump Drives	300	106	194	35.33%	300	-
TOTAL SALE-TOWN PROPERTY	5,020	2,669	2,351	53.17%	1,405,020	(1,400,000)
6005 Mashantucket Pequot Fund	164,924	-	164,924	0.00%	164,924	-
6006 Youth Services Bureau	20,368	10,487	9,881	51.49%	20,368	-
6011 Municipal Revenue Sharing	-	-	-	0.00%	-	-
6013 Telecommunications Tax	85,000	-	85,000	0.00%	85,000	-
6015 Emergency Management	18,459	-	18,459	0.00%	18,459	-
6016 CIT Tax	-	-	-	0.00%	-	-
6022 Municipal Grants in Aid	1,585,740	622,384	963,356	39.25%	1,585,740	-
6026 Motor Vehicle Property	1,726,165	1,726,165	-	0.00%	1,726,165	-
6054 Adult Education	44,827	35,013	9,814	78.11%	44,827	-
6056 School Building Grants	20,000	-	20,000	0.00%	20,000	-
6058 Health Services	-	-	-	0.00%	-	-
6062 Education Cost Sharing	14,436,217	3,609,054	10,827,163	25.00%	14,436,217	-
6028 Fire Response State Roads Reimb	-	4,500	(4,500)	100.00%	5,000	(5,000)
6201 Other	-	-	-	0.00%	-	-
TOTAL STATE-AID	18,101,700	6,007,603	12,094,097	33.19%	18,106,700	(5,000)
d6101 Senior Citizen Trans Ai	9,000	5,685	3,315	63.17%	9,000	-
6114 FEMA Storm Assistance	-	57,816	-	0.00%	57,816	(57,816)
TOTAL FEDERAL AID	9,000	63,501	3,315	0.00%	66,816	(57,816)
6203 Cancelled PY Encumbrance	60,000	-	60,000	0.00%	60,000	-
TOTAL MISCELLANEOUS	60,000	-	60,000	0.00%	60,000	-
6302 United Way	-	-	-	0.00%	-	-
6307 Youth-Adult Council Don	-	-	-	0.00%	-	-
TOTAL DONATIONS	-	-	-	50.00%	-	-
7001 Transfer from CNRe Fund	-	-	-	0.00%	-	-
7002 Transfer from Public Building	-	-	-	0.00%	-	-
7012 Transfer from Cemetery Fund	410,444	410,444	-	100.00%	410,444	-
7021 Transfer from Cemetery Trust	70	-	70	0.00%	70	-
7022 Transfer from Hubbard Trust	30	-	30	0.00%	30	-
TOTAL TRF FROM OTHER FUNDS	410,544	410,444	100	99.98%	410,544	-
TOTAL General Fund	131,275,061	81,810,465	49,540,664	62.32%	133,867,016	(2,591,955)

TOWN OF NEWINGTON
 Status of Expenditures, by Activity (Department)
 As of December 31, 2022

FUNCTION & ACTIVITY	Revised Budget FY 2022-23	Spent / Encumbered As of 12/31/22	Estimated To Be Spent/Enc. As of 6/30/23	Estimated Unencumbered Balance (Deficit) As of 6/30/23
General Government	6,431,049	3,016,838	6,287,778	94,242
Public Safety	9,789,718	4,668,541	9,716,303	37,500
Public Works	5,563,359	3,903,826	5,528,359	35,000
Community Planning & Development	662,161	264,249	639,061	23,100
Public Health	209,305	106,749	214,555	(5,250)
Community Services	1,113,974	504,098	1,088,974	25,000
Public Library	1,782,256	803,779	1,712,133	70,123
Parks & Recreation	2,094,588	1,104,361	2,114,588	(20,000)
Insurance-Miscellaneous	11,612,843	8,651,442	11,542,724	70,119
Debt Service	2,528,070	366,566	2,528,070	-
Metropolitan District	4,886,175	2,471,055	4,886,175	-
Capital Improvements	8,472,415	8,472,415	8,472,415	-
Equipment Reserve	1,310,424	1,310,424	1,304,312	-
Emp Leave Liab Res Fund	59,600	59,600	59,600	-
Total General Government	56,515,937	35,703,943	56,095,047	329,834
Board of Education (as of 10/31/20)	76,768,011	34,390,609	76,768,011	-
Total Town Budget	<u>133,283,948</u>	<u>70,094,552</u>	<u>132,863,058</u>	<u>329,834</u>

TOWN OF NEWINGTON
 Status of Expenditures, by Activity (Department)
 As of December 31, 2022

FUNCTION & ACTIVITY	Revised Budget FY 2022-23	Spent / Encumbered As of 12/31/22	Estimated To Be Spent/Enc. As of 6/30/23	Estimated Unencumbered Balance (Deficit) As of 6/30/23
100 General Government				
110 Town Council	53,660	49,029	9,291	(4,660)
120 Town Manager	723,496	318,877	654,059	69,437
130 Courts	39,992	19,404	38,807	1,185
140 Elections	186,136	127,485	186,136	-
150 Finance	1,610,478	518,926	1,610,478	-
160 Town Attorney	157,025	77,660	177,025	(20,000)
170 Town Clerk	279,691	128,622	279,691	-
180 Personnel	41,808	30,240	58,618	(16,810)
190 General Services	3,338,763	1,746,595	3,273,673	65,090
Total	<u>6,431,049</u>	<u>3,016,838</u>	<u>6,287,778</u>	<u>94,242</u>
200 Public Safety				
210 Police Department	8,105,304	3,787,802	8,085,304	20,000
230 Fire Department	1,214,224	616,184	1,214,224	-
250 Street Lighting	300,000	119,700	287,500	12,500
260 Emergency Management	11,050	2,800	11,050	-
270 Emergency Medical Service	44,000	35,915	3,085	5,000
280 Hydrants	115,140	106,140	115,140	-
Total	<u>9,789,718</u>	<u>4,668,541</u>	<u>9,716,303</u>	<u>37,500</u>
300 Public Works				
310 Engineering	267,875	154,610	267,875	-
320 Highway Department	2,759,706	1,354,708	2,739,706	20,000
350 Solid Waste Services	2,535,778	2,394,508	2,520,778	15,000
Total	<u>5,563,359</u>	<u>3,903,826</u>	<u>5,528,359</u>	<u>35,000</u>
400 Community Planning & Development				
420 Town Planner	318,034	141,138	318,034	-
430 Town Plan & Zoning	18,102	6,544	18,102	-
440 Zoning Board Of Appeals	2,525	1,178	2,525	-
450 Building Department	313,126	112,534	293,126	20,000
460 Conservation Commission	5,824	2,372	5,824	-
470 Economic Development	4,550	483	1,450	3,100
Total	<u>662,161</u>	<u>264,249</u>	<u>639,061</u>	<u>23,100</u>
500 Public Health				
510 Health Services	209,305	106,749	214,555	(5,250)
Total	<u>209,305</u>	<u>106,749</u>	<u>214,555</u>	<u>(5,250)</u>
600 Community Services				
610 Human Services	515,028	231,860	490,028	25,000
640 Senior & Disabled Center	595,267	272,268	595,267	-
670 Boards And Commissions	3,679	(30)	3,679	-
Total	<u>1,113,974</u>	<u>504,098</u>	<u>1,088,974</u>	<u>25,000</u>

TOWN OF NEWINGTON
 Status of Expenditures, by Activity (Department)
 As of December 31, 2022

FUNCTION & ACTIVITY	Revised Budget FY 2022-23	Spent / Encumbered As of 12/31/22	Estimated To Be Spent/Enc. As of 6/30/23	Estimated Unencumbered Balance (Deficit) As of 6/30/23
700 Public Library				
710 Library Operations	1,782,226	803,779	1,712,103	70,123
730 Hubbard Book Fund	30	-	30	-
Total	<u>1,782,256</u>	<u>803,779</u>	<u>1,712,133</u>	<u>70,123</u>
800 Parks & Recreation				
810 Administration	249,925	216,971	249,925	-
830 Grounds Maintenance	1,844,663	887,390	1,864,663	(20,000)
Total	<u>2,094,588</u>	<u>1,104,361</u>	<u>2,114,588</u>	<u>(20,000)</u>
900 Insurance-Miscellaneous				
910 Municipal Insurance	1,005,365	767,272	975,246	30,119
930 Greater Htfd Transit Dist	5,192	5,192	5,192	-
940 Employee Benefits	10,333,786	7,864,654	10,293,786	40,000
950 Donations & Contributions	20,000	5,000	20,000	-
960 Contingency	248,500	9,324	248,500	-
Total	<u>11,612,843</u>	<u>8,651,442</u>	<u>11,542,724</u>	<u>70,119</u>
1000 Debt Service				
1010 Interest Expense	678,070	366,566	678,070	-
1020 Principal Payments	1,850,000	-	1,850,000	-
Total	<u>2,528,070</u>	<u>366,566</u>	<u>2,528,070</u>	<u>-</u>
1050 Metropolitan District				
1051 Assessment	4,886,175	2,471,055	4,886,175	-
Total	<u>4,886,175</u>	<u>2,471,055</u>	<u>4,886,175</u>	<u>-</u>
1100 Capital Improvements				
1110 Capital Improvements	8,472,415	8,472,415	8,472,415	-
Total	<u>8,472,415</u>	<u>8,472,415</u>	<u>8,472,415</u>	<u>-</u>
2000 Equipment Reserve				
2500 Equipment Reserve	1,310,424	1,310,424	1,304,312	-
Total	<u>1,310,424</u>	<u>1,310,424</u>	<u>1,304,312</u>	<u>-</u>
3000 Emp Leave Liab Res Fund				
3100 ELLF - Board Of Education	49,300	49,300	49,300	-
3200 ELLF - Town Operations	10,300	10,300	10,300	-
Total	<u>59,600</u>	<u>59,600</u>	<u>59,600</u>	<u>-</u>
Total Town Government Operations	<u>56,515,937</u>	<u>35,703,943</u>	<u>56,095,047</u>	<u>329,834</u>