



BETH DELBUONO
MAYOR

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN COUNCIL

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John O. King
Town Clerk

PUBLIC HEARING NOTICE

TOWN MANAGER'S PROPOSED BUDGET FOR FISCAL YEAR 2023-2024

Tuesday March 14, 2023, 6:00 P.M.
Zoom Webinar/Hybrid Meeting

This meeting will be presented as a Zoom Webinar/Meeting. Information on how to attend will be posted on the website at <https://www.newingtonct.gov/virtualmeetingschedule>

To provide an opportunity for interested electors and/or taxpayers* to express their views regarding the Town Manager's Proposed Budget for Fiscal Year 2023-2024.

The Town Council will allow for Public Comment by Zoom Software/telephone/in person during the Public Hearing, once the Town Manager has completed his presentation.

Questions regarding this matter should be directed to the Office of the Town Manager at (860) 665-8510.

Written comments and questions may be submitted to the Town Council up to 24 hours prior to the meeting at 200 Garfield Street or via email at towncouncil@newingtonct.gov

*Pursuant to §805 of the Town of Newington Charter

Phone: (860) 665-8510 Fax: (860) 665-8507
towncouncil@newingtonct.gov
www.newingtonct.gov

THIS LEGAL NOTICE WAS REVISED AFTER THE PUBLICATION DEADLINE DUE TO A CALCULATION ERROR.

**LEGAL NOTICE
TOWN OF NEWINGTON**

This is to give notice that the Newington Town Council will hold a Public Hearing on Tuesday, March 14, 2023, at 6:00 P.M in Town Council Chamber, Room 103 at Town Hall, 200 Garfield Street, Newington, CT and via Zoom Webinar Software in accordance with the provisions of Section 805 of the Newington Town Charter.

The Newington Town Manager submits the following summary of the proposed budget estimates of expenditures and receipts for the 2023-24 Fiscal Year.

**GENERAL FUND
EXPENDITURE SUMMARY**

<u>FUNCTION</u>	<u>DEPARTMENT REQUEST</u>	<u>TOWN MANAGER'S PROPOSED</u>
General Government	\$6,616,306	\$6,616,306
Public Safety	10,340,033	10,257,855
Public Works	5,749,364	5,749,364
Community Planning & Development	672,148	660,926
Public Health	231,615	231,615
Community Services	1,135,041	1,136,868
Public Library	1,891,048	1,891,048
Parks & Recreation	2,187,019	2,187,019
Insurance - Miscellaneous	<u>12,411,193</u>	<u>12,195,061</u>
Sub-Total	\$41,233,767	\$40,926,062
Debt Service	3,395,132	3,395,132
Metropolitan District	4,868,658	4,868,658
Capital Improvements	11,815,625	8,062,125
Equipment Reserve	1,301,191	1,301,191
Emp Leave Liab Res Fund	54,900	54,900
Board of Education	<u>83,914,460</u>	<u>81,414,460</u>
Total	\$146,583,733	\$140,022,528

REVENUE SUMMARY

	<u>TOWN MANAGER'S ESTIMATE</u>
Current Taxes	\$99,359,126
Prorated Taxes	1,130,637
Prior Years Taxes	400,000
Interest & Liens	350,000
Motor Vehicle Tax	10,571,819
Payments in Lieu of Taxes	3,773,813
Assessments	16,349
Licenses & Permits	484,500
Rentals	100,000
Investment Income	250,000
Fines	22,000
Charges for Services	648,600
Refunds & Reimbursements	22,000
Sale of Town Property	5,300
State Aid	19,503,258
Federal Aid	9,000
Miscellaneous	90,000
Donations	0
Transfers from Other Funds	<u>386,126</u>
Sub-Total	\$137,122,528
General Fund Balance Applied	<u>2,900,000</u>
Total	\$140,022,528

Dated at Newington, Connecticut this 9th day of March, 2023.
NEWINGTON TOWN MANAGER