



BETH DELBUONO  
MAYOR

# TOWN OF NEWINGTON

200 GARFIELD STREET  
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN COUNCIL

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*John O. Knight*  
Town Clerk

## PUBLIC HEARING NOTICE

**TOWN COUNCIL TENTATIVE BUDGET  
FOR FISCAL YEAR 2023-2024**

**Tuesday April 4, 2023, 6:30 P.M.  
Zoom Webinar/Hybrid Meeting**

This meeting will be presented as a Zoom Webinar/Meeting. Information on how to attend will be posted on the website at <https://www.newingtonct.gov/virtualmeetingschedule>

**To provide an opportunity for interested electors and/or taxpayers\* to express their views regarding the Town Council's Tentative Budget for Fiscal Year 2023-2024.**

**The Town Council will allow for Public Comment by Zoom Software/telephone/in person during the Public Hearing, once the Mayor has completed her presentation.**

Questions regarding this matter should be directed to the Office of the Town Manager at (860) 665-8510.

Written comments and questions may be submitted to the Town Council up to 24 hours prior to the meeting at 200 Garfield Street or via email at [towncouncil@newingtonct.gov](mailto:towncouncil@newingtonct.gov)

\*Pursuant to §805 of the Town of Newington Charter

Phone: (860) 665-8510 Fax: (860) 665-8507  
[towncouncil@newingtonct.gov](mailto:towncouncil@newingtonct.gov)  
[www.newingtonct.gov](http://www.newingtonct.gov)

**LEGAL NOTICE  
TOWN OF NEWINGTON**

This is to give notice that the Newington Town Council will hold a Public Hearing on Tuesday, April 4, 2023, at 6:30 P.M in Town Council Chamber, Room 103 at Town Hall, 200 Garfield Street, Newington, CT and via Zoom Webinar Software in accordance with the provisions of Section 805 of the Newington Town Charter.

The Newington Town Council submits the following summary of the proposed budget estimates of expenditures and receipts for the 2023-24 Fiscal Year.

**GENERAL FUND  
EXPENDITURE SUMMARY**

<b>FUNCTION</b>	<b>TOWN MANAGER'S PROPOSED</b>	<b>TOWN COUNCIL TENTATIVE</b>
General Government	\$6,616,306	\$6,616,306
Public Safety	10,257,855	10,257,855
Public Works	5,749,364	5,749,364
Community Planning & Development	660,926	660,926
Public Health	231,615	231,615
Community Services	1,136,868	1,136,868
Public Library	1,891,048	1,891,048
Parks & Recreation	2,187,019	2,187,019
Insurance - Miscellaneous	<u>12,195,061</u>	<u>12,195,061</u>
Sub-Total	\$40,926,062	\$40,926,062
Debt Service	3,395,132	3,395,132
Metropolitan District	4,868,658	4,868,658
Capital Improvements	8,062,125	8,062,125
Equipment Reserve	1,301,191	1,301,191
Emp Leave Liab Res Fund	54,900	54,900
Board of Education	<u>84,414,460</u>	<u>81,414,460</u>
Total	\$140,022,528	\$140,022,528

**REVENUE SUMMARY**

	<b>TOWN MANAGER'S ESTIMATE</b>	<b>TOWN MANAGER'S ESTIMATE</b>
Current Taxes	\$99,359,126	99,359,126
Prorated Taxes	1,130,637	1,130,637
Prior Years Taxes	400,000	400,000
Interest & Liens	350,000	350,000
Motor Vehicle Tax	10,571,819	10,571,819
Payments in Lieu of Taxes	3,773,813	3,773,813
Assessments	16,349	16,349
Licenses & Permits	484,500	484,500
Rentals	100,000	100,000
Investment Income	250,000	250,000
Fines	22,000	22,000
Charges for Services	648,600	648,600
Refunds & Reimbursements	22,000	22,000
Sale of Town Property	5,300	5,300
State Aid	19,503,258	19,503,258
Federal Aid	9,000	9,000
Miscellaneous	90,000	90,000
Donations	0	0
Transfers from Other Funds	<u>386,126</u>	<u>386,126</u>
Sub-Total	\$137,122,528	137,122,528
General Fund Balance Applied	<u>2,900,000</u>	<u>2,900,000</u>
Total	\$140,022,528	140,022,528

Dated at Newington, Connecticut this 30th day of March, 2023.  
NEWINGTON TOWN MANAGER