



BETH DELBUONO  
MAYOR

# TOWN OF NEWINGTON

200 GARFIELD STREET  
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN COUNCIL

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2022 MAR 30 AM 10:29

*John O. Higgins*  
Town Clerk

## PUBLIC HEARING NOTICE

TOWN COUNCIL'S TENTATIVE BUDGET  
FOR FISCAL YEAR 2022-2023

Tuesday, April 5, 2022

6:00 P.M.

Zoom Webinar/Hybrid Meeting

Please visit:

<https://www.newingtonct.gov/virtualmeetingschedule>  
for attendance information.

To provide an opportunity for interested electors and/or  
taxpayers\* to express their views regarding the Town Council's

**Tentative Budget for Fiscal Year 2022-2023**

Questions regarding this matter should be directed to the Office of the  
Town Manager at (860) 665-8510.

Written comments and questions may be submitted to  
the Town Council at 200 Garfield Street or via email at  
[towncouncil@newingtonct.gov](mailto:towncouncil@newingtonct.gov)

\*Pursuant to §805 of the Town of Newington Charter

Phone: (860) 665-8510 Fax: (860) 665-8507  
[towncouncil@newingtonct.gov](mailto:towncouncil@newingtonct.gov)  
[www.newingtonct.gov](http://www.newingtonct.gov)

2022 MAR 30 AM 10:15

*John O. Wright*  
Town Clerk**LEGAL NOTICE  
TOWN OF NEWINGTON**

This is to give notice that the Newington Town Council will hold a Public Hearing on Tuesday, April 5, 2022, at 6:00 P.M. in Town Council Chambers, Room 103 and via Zoom Webinar Software in Newington, CT in accordance with the provisions of Section 805 of the Newington Town Charter.

The Newington Town Council submits the following summary of the proposed budget estimates of expenditures and receipts for the 2022-23 Fiscal Year.

**GENERAL FUND  
EXPENDITURE SUMMARY**

<b>FUNCTION</b>	<b>TOWN MANAGER'S PROPOSED</b>	<b>TOWN COUNCIL TENTATIVE</b>
General Government	\$ 6,241,049	\$6,241,049
Public Safety	9,789,718	9,789,718
Public Works	5,618,029	5,618,029
Community Planning & Development	570,161	570,161
Public Health	209,305	209,305
Community Services	1,113,974	1,113,974
Public Library	1,782,256	1,782,256
Parks & Recreation	1,899,432	1,899,432
Insurance - Miscellaneous	<u>11,580,349</u>	<u>11,580,349</u>
Sub-Total	\$38,804,273	\$38,804,273
Debt Service	2,528,070	2,528,070
Metropolitan District	4,886,175	4,886,175
Capital Improvements	7,247,415	7,247,415
Equipment Reserve	1,310,424	1,310,424
Emp Leave Liab Res Fund	59,600	59,600
Board of Education	<u>78,068,011</u>	<u>78,068,011</u>
Total	\$132,903,968	\$132,903,968

**REVENUE SUMMARY**

	<b>TOWN MANAGER'S ESTIMATE</b>	<b>TOWN COUNCIL TENTATIVE</b>
Current Taxes	\$98,211,407	\$98,211,407
Prorated Taxes	1,130,637	1,130,637
Prior Years Taxes	400,000	400,000
Interest & Liens	350,000	350,000
Motor Vehicle Tax	8,540,000	8,540,000
Payments in Lieu of Taxes	3,760,127	3,760,127
Assessments	16,248	16,248
Licenses & Permits	359,500	359,500
Rentals	100,000	100,000
Investment Income	100,000	100,000
Fines	22,000	22,000
Charges for Services	559,600	559,600
Refunds & Reimbursements	22,000	22,000
Sale of Town Property	5,020	5,020
State Aid	16,575,535	16,575,535
Federal Aid	9,000	9,000
Miscellaneous	60,000	60,000
Donations	0	0
Transfers from Other Funds	<u>182,894</u>	<u>182,894</u>
Sub-Total	\$130,403,968	\$130,403,968
General Fund Balance Applied	<u>2,500,000</u>	<u>2,500,000</u>
Total	\$132,903,968	\$132,903,968

Dated at Newington, Connecticut this 30th day of March, 2022.  
NEWINGTON TOWN COUNCIL