



Keith Chapman  
Town Manager

# TOWN OF NEWINGTON

200 GARFIELD STREET  
NEWINGTON, CONNECTICUT 06111

**MAYOR BETH DELBUONO**

## **NEWINGTON TOWN COUNCIL SPECIAL MEETING AGENDA AMENDED**

**Town Council Chamber, Room 103 – Town Hall  
200 Garfield Street**

**Tuesday, April 19, 2022, 7:00 P.M.**

**This meeting will be presented as a Zoom Webinar/Hybrid Meeting. Information on how to attend will be posted on the website at <https://www.newingtonct.gov/virtualmeetingschedule>**

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1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. PUBLIC PARTICIPATION – ON AGENDA ONLY (Via Zoom Application or Phone)  
(3 MINUTE TIME LIMIT PER SPEAKER ON AGENDA ITEMS ONLY)
4. REMARKS BY COUNCILORS ON PUBLIC PARTICIPATION
5. CONSIDERATION OF OLD BUSINESS
  - A. Budget Memorandum of Understanding (MOU) Between the Board of Education and Town Council for FY 2022-2023
  - B. Adjustments to Tentative Budget FY 2022-2023
  - C. Adoption of Operating Budget for Fiscal Year 2022-23
  - D. Adoption of Long-Range Capital Improvement Plan 2022-23 through 2026-2027
  - E. Set Mill Rate for FY 2022-2023
6. REFUNDS (Action Requested)
  - A. Approval of April 19, 2022 Refunds for an Overpayment of Taxes
7. PUBLIC PARTICIPATION – ON AGENDA ONLY (Via Zoom Application or Phone)  
(3 MINUTE TIME LIMIT PER SPEAKER ON AGENDA ITEMS ONLY)
8. REMARKS BY COUNCILORS
9. ADJOURNMENT



Keith Chapman  
Town Manager

# TOWN OF NEWINGTON

200 GARFIELD STREET  
NEWINGTON, CONNECTICUT 06111

## OFFICE OF THE TOWN MANAGER

### MEMORANDUM

To: Newington Town Council  
From: James E. Krupienski, Town Clerk (On behalf of Keith Chapman, Town Manager)  
Date: April 8, 2022  
Re: Budget Memorandum of Understanding (MOU) Between the Board of Education and Town Council for FY 2022-2023

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The Town Council and the Board of Education are interested in entering into a one-year Memorandum of Understanding (MOU) for the Fiscal Year 2022-2023. The proposed MOU would ensure that no staff layoffs would be necessary within the Board of Education. The BOE would agree to return \$476,600.00 upon adoption of the FY 2022-2023 budget, but no later than June 30, 2022. The Town Council, based upon the proposed funds being returned to the Town, would increase the Board of Education budget, by \$592,113.00, for a total of \$78,660,125 for FY 2022-2023. This MOU would be a one-time agreement for the 2022-2023 budget year only.

This item was discussed during the April 5, 2022 Special Meeting. Upon adoption, the Town Manager would be authorized to execute the MOU on behalf of the Town Council. A Resolution has been included for your consideration prior to the adoption of the budget to allow for the necessary changes, based on the proposed MOU requirements.

**Attachment:**

- Resolution - Memorandum of Understanding (MOU) – FY 2022-2023 Budget

AGENDA ITEM: 5.A2

DATE: 4/19/2022

RESOLUTION NO. 2022-

RESOLVED,

That the Newington Town Council hereby authorizes Keith Chapman, Town Manager, to execute a Memorandum of Understanding (MOU) between the Town of Newington and the Board of Education, regarding the return of \$476,600.00 to the General Fund by the Board of Education, no later than June 30, 2022. The Town Council would restore \$592,113.00 to the Education budget for FY 2022-2023. This MOU shall be relative to the FY 2022-2023 budget only. A copy of the fully executed MOU shall be attached to this resolution.

MOTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

VOTE: \_\_\_\_\_

AGENDA ITEM: 5.A  
DATE: 4/19/2022  
RESOLUTION NO. 2022-

**MEMORANDUM OF UNDERSTANDING  
NEWINGTON BOARD OF EDUCATION  
AND  
NEWINGTON TOWN COUNCIL**

Whereas the Newington Board of Education and the Newington Town Council want the final budget allocation to the Board to not result in any staff layoffs.

Whereas the Town Council wants to approve a budget that results in a mill rate decrease for the 2022-23 fiscal year.

Now, therefore, the Newington Board of Education acting through the Superintendent of Schools, Dr. Maureen Brummett and the Town Council acting through the Town Manager, Keith Chapman agree to the following Memorandum of Understanding:

1. The Board of Education agrees to return \$476,600 to the Town after the finalization of the 2022-23 Budget by the Town Council, but no later than the end of the fiscal year, June 30, 2022. The Newington Town Council is scheduled to adopt the 2022-23 budget on or before April 19, 2022.
2. The Town Council agrees to restore \$592,113 to the Board's budget for 2022-23, which would be an increase of 2.46% over the 2021-22 budget. This will result in a final allocation for 2022-23 of \$78,660,124.
3. This agreement is only for the 2022-23 fiscal year and is not considered a precedent for future budgets.

For the Newington Board of Education  
By \_\_\_\_\_  
Superintendent of Schools

For the Town of Newington  
By \_\_\_\_\_  
Town Manager

MOTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

VOTE: \_\_\_\_\_



Keith Chapman  
Town Manager

# TOWN OF NEWINGTON

200 GARFIELD STREET  
NEWINGTON, CONNECTICUT 06111

## OFFICE OF THE TOWN MANAGER

### MEMORANDUM

To: Newington Town Council  
From: James E. Krupienski, Town Clerk (on behalf of Keith Chapman, Town Manager)  
Date: April 8, 2022  
Re: FY 2022-2023 Proposed Budget Adjustments

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This item has been added to the April 19, 2022 Town Council Special Meeting to allow Councilors the opportunity to consider changes to the Proposed FY 2022-2023 Budget, prior to adoption this evening.

AGENDA ITEM: 5.C.

DATE: 4/19/2022

RESOLUTION NO. 2022-

RESOLVED:

That the following General Fund appropriations of the Town of Newington are hereby adopted for the fiscal year beginning July 1, 2022 and ending June 30, 2023, in accordance with Section 805 of the Charter of the Town of Newington:

APPROPRIATIONS:

Town Government Operations:		
General Government	\$6,241,049	
Public Safety	9,789,718	
Public Works	5,618,029	
Community Planning & Development	570,161	
Public Health	209,305	
Community Services	1,113,974	
Public Library	1,782,256	
Parks & Recreation	1,899,432	
Insurance - Miscellaneous	11,580,349	38,804,273
Debt Service		2,528,070
Metropolitan District		4,886,175
Capital Improvements		7,247,415
Equipment Reserve		1,310,424
Employee Leave Liability Reserve Fund		59,600
Board of Education		<u>78,068,011</u>
<b>TOTAL APPROPRIATIONS</b>		<b>\$132,903,968</b>

AGENDA ITEM: \_\_\_\_\_ (cont.) \_\_\_\_\_

DATE: 4/19/2022

BE IT FURTHER RESOLVED:

That, in accordance with Section 805 of the Charter of the Town of Newington, the following General Fund estimated revenues be raised to meet these appropriations:

ESTIMATED REVENUES:

Current Taxes	\$98,211,407	
Prorated Taxes	1,130,637	
Prior Years Taxes	400,000	
Interest & Liens	350,000	
Motor Vehicle Tax	8,540,000	
Payments in Lieu of Taxes	3,760,127	
Assessments	16,248	
Licenses & Permits	359,500	
Rentals	100,000	
Investment Income	100,000	
Fines	22,000	
Charges for Services	559,600	
Refunds & Reimbursements	22,000	
Sale of Town Property	5,020	
State Aid	16,575,535	
Federal Aid	9,000	
Miscellaneous	60,000	
Donations	0	
Transfers from Other Funds	182,894	<b>\$130,403,968</b>
General Fund Balance Applied		<u>2,500,000</u>

**TOTAL ESTIMATED REVENUES AND APPLIED FUND BALANCE** **\$132,903,968**

BE IT FURTHER RESOLVED:

That the Clerk is hereby instructed to place the accompanying General Fund Budget Summary on the record of this meeting to illustrate the above appropriations and revenue estimates.

AGENDA ITEM: \_\_\_\_\_ (cont.) \_\_\_\_\_

DATE: 4/20/2021

BE IT FURTHER RESOLVED:

That the following budget is hereby adopted for the Public School Capital Improvement Projects Reserve Fund for the fiscal year beginning July 1, 2022 to June 30, 2023:

APPROPRIATIONS:	
District-wide HVAC	60,000
Painting	30,000
Carpeting	30,000
District-Wide Playground Renovations	50,000
District-Wide Technology Infrastructure	750,000
District-Wide Blacktop/Paving	50,000
District-Wide Vehicles	30,000
NHS Music Wing Expansion	<u>200,000</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,000,000</b>

ESTIMATED REVENUES:	
General Fund Appropriations	\$125,000
Interest Earnings	2,000
Tuition Receipts	800,000
School Rental Receipts	73,000
Fund Balance	<u>74,400</u>
<b>TOTAL ESTIMATED REVENUES AND APPLIED FUND BALANCE</b>	<b>\$1,074,000</b>

MOTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

VOTE: \_\_\_\_\_



AGENDA ITEM: 5.D

DATE: 4/19/2022

RESOLUTION NO. 2022-

RESOLVED:

The Newington Town Council hereby adopts the "Town of Newington Long-Range Capital Improvement Plan 2022-2023 through 2026-2027," a final copy of which will be on file in the Town Clerk's Office.

NOTE: This vote is binding only for the funds committed for fiscal year 2022-2023; the proposed funding for 2023-2024 through 2026-2027 is for planning purposes only and is subject to change through future budget deliberations.

MOTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

VOTE: \_\_\_\_\_

AGENDA ITEM: 5.E

DATE: 4/19/2022

RESOLUTION NO. 2022-

RESOLVED:

In accordance with Section 805 of the Town Charter of the Town of Newington, the Town Council hereby fixes a tax rate of \_\_\_\_\_ mills for the fiscal year beginning July 1, 2022 and ending June 30, 2023, which shall be levied on taxable real and personal properties and motor vehicles property in the Town of Newington listed on the October 1, 2021 Grand List, and said tax shall become due and payable in accordance with Section 43-1 of the Newington Code of Ordinances. The Town Manager is hereby authorized to make out and sign the rate bill in accordance with this motion.

MOTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

VOTE: \_\_\_\_\_

AGENDA ITEM: 6.A

DATE: 4/19/2022

RESOLUTION NO. 2022-

RESOLVED:

That property tax refunds in the amount of \$ 133,343.11 are hereby approved in the individual amounts and for those named on the "Requests for Refund of an Overpayment of Taxes," certified by the Revenue Collector, a list of which is attached to this resolution.

MOTION BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

VOTE: \_\_\_\_\_

**TAX REFUNDS – April 19<sup>th</sup>, 2022**

Dorsi & Dorsi, Trustee FBO New Meditrust Company LLC 537 Washington Ave West Haven, CT 06516	\$ 21,190.26
Hayes Kaufman Newington Main Street LLC 1471 Pleasant Valley Rd Manchester, CT 06042 (CVS-1181 Main St)	\$ 13,748.06
Morgan, Amanda 36 Waverly Ave Portland, CT 06480	\$ 200.00
Preston Leasing Corp C/O Dinette Depot 2691 Berlin Tpke Newington, CT 06111	\$ 55.56
RAJU At Newington LLC 470 E Main St Branford, CT 06045	\$ 6,441.30
Simoneau, Sylvie 129 8 <sup>th</sup> St Newington, CT 06111	\$ 19.29
TLG Newington LLC 10 New King St Ste 102 White Plains, NY 10604	\$ 91,688.64
<b>TOTAL</b>	<b>\$133,343.11</b>