



BETH DELBUONO
MAYOR

TOWN OF NEWINGTON

131 CEDAR STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN COUNCIL

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2020 MAY -1 PM 2:54

Sam O. Kypke
Town Clerk

Revised

PUBLIC HEARING NOTICE

**TOWN COUNCIL'S TENTATIVE BUDGET
FOR FISCAL YEAR 2020-2021**

Tuesday May 5, 2020

6:00 P.M.

Zoom Webinar

Please visit:

**<https://www.newingtonct.gov/virtualmeetingschedule>
for attendance information.**

**To provide an opportunity for interested electors and/or
taxpayers* to express their views regarding the Town Council's
Tentative Budget for Fiscal Year 2020-2021**

Questions regarding this matter should be directed to the Office of the
Town Manager at (860) 665-8510.

Written comments and questions may be submitted to
the Town Council at 131 Cedar Street or via email at
towncouncil@newingtonct.gov

*Pursuant to §805 of the Town of Newington Charter

Phone: (860) 665-8510 Fax: (860) 665-8507
towncouncil@newingtonct.gov
www.newingtonct.gov



TOWN OF NEWINGTON

131 Cedar Street Newington, Connecticut 06111

Office of the Town Manager

Keith Chapman
Town Manager

LEGAL NOTICE TOWN OF NEWINGTON

This is to give notice that the Newington Town Council will hold a Public Hearing on Tuesday, May 5, 2020, at 6:00 P.M. in Conference Room L-101 at Town Hall, 131 Cedar Street, Newington, CT in accordance with the provisions of Section 805 of the Newington Town Charter. This meeting will be presented as a Zoom Webinar/Meeting. Information on how to attend will be posted on the website at <https://www.newingtonct.gov/virtualmeetingschedule>

The Newington Town Council submits the following summary of the proposed budget estimates of expenditures and receipts for the 2020-21 Fiscal Year.

GENERAL FUND EXPENDITURE SUMMARY

<u>FUNCTION</u>	<u>TOWN MANAGER PROPOSED</u>	<u>TOWN COUNCIL PROPOSED</u>
General Government	\$ 5,229,808	\$5,229,808
Public Safety	9,476,543	9,476,543
Public Works	5,509,009	5,509,009
Community Planning & Development	480,302	480,302
Public Health	200,333	200,333
Community Services	1,089,364	1,089,364
Public Library	1,849,577	1,849,577
Parks & Recreation	1,863,885	1,863,885
Insurance - Miscellaneous	<u>12,675,277</u>	<u>12,675,277</u>
Sub-Total	\$38,374,098	\$38,374,098
Debt Service	2,482,598	2,482,598
Metropolitan District	4,823,600	4,823,600
Capital Improvements	2,263,204	2,263,204
Equipment Reserve	897,400	897,400
Emp Leave Liab Res Fund	67,000	67,000
Board of Education	<u>76,768,011</u>	<u>76,768,011</u>
Total	\$125,675,911	\$125,675,911

REVENUE SUMMARY

	<u>TOWN MANAGER ESTIMATE</u>	<u>TOWN COUNCIL ESTIMATE</u>
Current Taxes	\$93,867,686	\$93,867,686
Prorated Taxes	1,130,637	1,130,637
Prior Years Taxes	375,000	375,000
Interest & Liens	345,000	345,000
Motor Vehicle Tax	8,284,546	8,284,546
Payments in Lieu of Taxes	1,984,600	1,984,600
Assessments	15,300	15,300
Licenses & Permits	284,500	284,500
Rentals	97,000	97,000
Investment Income	475,000	475,000
Fines	22,000	22,000
Charges for Services	544,875	544,875
Refunds & Reimbursements	30,000	30,000
Sale of Town Property	5,020	5,020
State Aid	15,485,881	15,485,881
Federal Aid	9,000	9,000
Miscellaneous	60,000	60,000
Donations	0	0
Transfers from Other Funds	<u>159,866</u>	<u>159,866</u>
Sub-Total	\$123,175,911	\$123,175,911
General Fund Balance Applied	<u>2,500,000</u>	<u>2,500,000</u>
Total	\$125,675,911	\$125,675,911

Dated at Newington, Connecticut this 29th day of April, 2020.
NEWINGTON TOWN COUNCIL