

2008-2009 REVISED BUDGET	2009-2010 REVISED BUDGET	TOWN OF NEWINGTON GENERAL FUND BUDGET SUMMARY	2010-2011		\$ CHANGE FROM PREVIOUS BUDGET	PERCENT CHANGE FROM PREVIOUS BUDGET
			MANAGER PROPOSED	COUNCIL ADOPTED		
		BUDGET APPROPRIATIONS:				
28,134,112	28,184,112	Town Government Operations	28,465,737	28,491,420	307,308	1.09%
55,872,142	57,548,306	Board of Education Operations	59,274,755	59,244,755	1,696,449	2.95%
2,818,600	2,592,320	Metropolitan District Comm. Payment	2,646,308	2,646,308	53,988	2.08%
627,384	611,566	Debt Service - Town's Share(1)	596,209	596,209	-15,357	-2.51%
1,896,669	1,842,762	Debt Service - Education's Share(1)	1,787,631	1,566,152	-276,610	-15.01%
2,573,685	2,980,672	Capital Improvements & Equip. Res. - Town's Share(2)	2,631,160	2,648,160	-332,512	-11.16%
1,315,000	865,000	Capital Improvements - Education's Share(2)	1,825,000	1,825,000	960,000	110.98%
81,900	81,900	Empl. Leave Liability Res. Fund (3)	81,900	81,900	0	0.00%
<u>2,200</u>	<u>2,200</u>	Empl. Leave Liability Res. Fund - Education's Share(3)	<u>2,200</u>	<u>2,200</u>	0	0.00%
93,321,692	94,708,838	TOTAL APPROPRIATIONS - TOWN AND BOARD	97,310,900	97,102,104	2,393,266	2.53%
		LESS:				
20,423,891	19,638,938	Estimated Revenues from Non-Tax Sources	19,377,429	19,377,429	-261,509	-1.33%
		LESS:				
2,000,000	2,000,000	General Fund Balance Applied	2,000,000	2,000,000	0	0.00%
70,897,801	73,069,900	AMOUNT TO BE RAISED BY CURRENT TAXES	75,933,471	75,724,675	2,654,775	3.63%
2,633,871,419	2,645,518,977	NET GRAND LIST	2,667,951,078	2,667,951,078	22,432,101	0.85%
20,000,000	20,000,000	LESS: Est. Assessed Value of Legal Exemptions	20,000,000	20,000,000		0.00%
2,613,871,419	2,625,518,977	NET ADJUSTED GRAND LIST	2,647,951,078	2,647,951,078	22,432,101	0.85%
2,561,593,991	2,573,008,597	NET ADJUSTED COLLECTIBLE GRAND LIST	2,594,992,056	2,594,992,056	21,983,459	0.85%
		(\$ VALUE OF ONE MILL = \$2,594,992)				
27.68	28.40	MILL RATE	29.26	29.18	0.78	2.75%
		(1)Total Debt Service appears on page 11 of Gen. Govt. operations summary				
		(2)Total CIP appears on page 11 of Gen. Govt. operations summary				
		(3)Total ELLR appears on page 11 of Gen. Govt. operations summary				